UNDP/GEF TISZA MSP

Planned Activities and Implementation
Outline

- UNDP/GEF Tisza MSP Timetable
- Outline budget
- Method of working
- Co-funding activities
- Project activities and inputs
- Meetings and Reporting
- Project Monitoring & Evaluation
- Approval request
## Timetable

Duration 3 years  
Start date: June 2008  
End date: May 2011
## Budget Breakdown - Summary

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Method of Working

• PIU staff co-ordinate, prepare and distribute discussion documents
• 1 day (back-to-back) with Tisza Group meeting to discuss project activities
• National experts involvement
• Demonstration projects
• Close links with other projects / activities – builds on previous work
Co-funding activities

- National Governments
- European Commission
- UNDP
- UNEP
- ICPDR
Co-funding activities

National Governments

- Participation of technical experts in the Tisza Group meetings
- Rotated organisation of the Tisza Group meetings
- Contribution to the preparation of the Tisza River Basin Management Plan
- National data transfer
- National data validation
- Validation of the text of the Tisza River Basin Management Plan (official feedbacks and comments)
Co-funding activities

European Commission

• The support of the European Commission has already been utilised in 2007 - 2008: EU Grant – TISAR 2007
• Website: http://193.138.94.60/icpdr-pages/tisar_2007.htm
• Main output: ‘Analysis of the Tisza River Basin – 2007’
Co-funding activities

**UNDP**

- Technical assistance in developing demonstration projects
- Stakeholder meetings
- Workshops
- Support of land / water integration demonstration project
Co-funding activities

ICPDR

• PIU – Management facilities
• Technical contribution from ICPDR EGs and Permanent Secretariat staff
• Coordination of Tisza Group activities
• Financial administration
Co-funding activities

UNEP

- Capacity building WS on mining hotspots
- Cooperation with the CWI (Carpathian Wetland Initiative)
Links with ICPDR Tisza Group Activities

Tisza Group

- Outline of the Tisza River Basin Management Plan
- Data collection related to Programme of Measures
- Development of the Plan
- Focus on pollution and flood, drought and climate change

UNDP/GEF Tisza MSP

- Integration of water quantity and quality
- Focus on wetlands / floodplains in river basin management
- Demonstrating multiple benefits of wetlands
- Replication in Danube Basin and elsewhere

UNDP/GEF Tisza MSP is ‘additional’ to work of Tisza Group

UNDP/GEF Tisza MSP
Inception Meeting, Belgrade 11 June 08
### Component 1

**Basic document: Analysis of the Tisza River Basin (2007) – supported by EU Grant**

- Agreement on the Table of Content of the TREMP (2008) – 11th Tisza Group meeting

- Development of the main outputs of the UNDP/GEF MSP TISZA project (2008-2009)

#### 2a. Strategy on pollution reduction

- Focus on wetlands

#### 2b. Strategy on flood and drought mitigation

Outline of the strategies will be agreed in the frame of the 11th Tisza Group meeting (23-24 September) – proposal: one day WS on strategies on 22nd September (Outline of the strategies will be circulated before the Tisza Group meeting)

### Component 2

**Consultant work**

1. National expert: 8,000-9,000 EUR

#### Discussion on the documents on the 11th Tisza Group meeting

- Back to back 11th TG mtg

#### Discussion on the documents on the 12th Tisza Group meeting

- Back to back 12th TG mtg

#### Discussion on the documents on the 13th Tisza Group meeting

- Back to back 13th TG mtg

#### Discussion on the projects on WS2 back to back with the 13th Tisza Group meeting

- Back to back 13th TG mtg

#### Discussion on the projects on WS3 back to back with the 14th Tisza Group meeting

- Back to back 14th TG mtg

#### Discussion on the projects on WS4 back to back with the 14th Tisza Group meeting

- Back to back 14th TG mtg

#### Discussion on the projects on WS5 back to back with the 15th Tisza Group meeting

- Back to back 15th TG mtg

### Preparation of the Integrated Tisza River Basin Management Plan (2008-2010) and implementation of demonstration projects – WORKPLAN

#### Workplan

- **2008**
  - June
  - July
  - August
  - September
  - October
  - November
  - December
  - January
  - February
  - March
  - April
  - May
  - June
  - July
  - August
  - September
  - October
  - November
  - December
  - January
  - February
  - March
  - April
  - May

- **2009**
  - June
  - July
  - August
  - September
  - October
  - November
  - December
  - January
  - February
  - March
  - April
  - May

- **2010**
  - June
  - July
  - August
  - September
  - October
  - November
  - December
  - January
  - February
  - March
  - April
  - May

**UNDP supported activity**

- Project Steering Committee meetings

**GEF supported activity**

- Tisza Group activity

**UNDP supported activity**

- Report on the public involvement organized at national level (continuous)

- 16th Tisza Group meeting

- Compiling lessons learnt and experiences from demo projects – Final Stakeholder workshop with replication and dissemination approaches (back to back with the 16th Tisza Group meeting)

**Consults for site project selection – call for proposals**

- Inception meeting – 11th June 2008 – introduction of the call
- Publishing call for proposals
- Deadline for outline proposals (1 page documents)
- Development short list of demo projects for presentation at the WS1
- Agreement on short list in the frame of the 11th Tisza Group meeting (2-3 larger projects and any smaller micro-grant projects)
- Developing the proposal – detailed workplan, budget, timeline
- Stakeholder workshop to present and discuss recommended demo projects
- Final approval of demo projects by PSC
Structure of the project

Component 1
Integration of water quantity and quality

Component 2
Implementation of Demonstration projects

Iterative process focus on wetlands
Component 1 – *Integrated* RBMP

- Outline of planned Activities:
  - Outline for strategies (11\textsuperscript{th} Tisza Group)
  - Expert(s) prepare strategies (12\textsuperscript{th} Tisza Group)
  - Preparation for integration (12\textsuperscript{th} Tisza Group)
  - Experts prepare national integration strategies and national *integrated* RBMP (13\textsuperscript{th} Tisza Group)
  - Transboundary integration strategies and *integrated* RBMP (14\textsuperscript{th} & 15\textsuperscript{th} Tisza Group)
Component 1 – *Integrated* RBMP

- Planned inputs:
  - PIU Staff
  - International Experts
    - Mid-term and terminal evaluation for UNDP/GEF & UNOPS – 20 k USD
  - National Experts
    - RBM experts for UA/RS (2 experts) – 30 k USD
    - Experts for pollution and flood/drought strategies (2 experts) – 10 k USD
    - Integration / RBM expertise (5 experts) – 40 k USD
Component 2 – Wetlands demonstrations

• Outline of planned activities:

  – Short-list of potential project sites (11th Tisza Group)
  – Stakeholder workshop (UNDP – November 08)
  – Formal approval of demonstration projects (1st PSC, December 08)
  – Launch of demonstration projects (Spring 2009)
  – Demonstration project to report to each Tisza Group workshop
  – Final stakeholder workshop (UNDP – 2010/2011)
Component 2 – Wetland Demonstrations

• Planned inputs:
  – PIU Staff
  – International Experts
    • Mid-term and terminal evaluation for UNDP/GEF and UNOPS – 20 k USD
  – National Experts
    • Preliminary identification of sites (1 expert) – 5 k USD
    • Annual assessment of demonstration projects (1 expert) - 10 k USD
    • Experts to assist with national integration of results (5 experts) – 25 k USD
  – Demonstration Projects
Reporting and Monitoring & Evaluation

- Logframe & project indicators
- Progress Reports to UNDP/UNOPS
- Annual Project Implementation Reviews
- Mid-term evaluation
- Terminal evaluation
- Financial audit
Replication and Dissemination

- UNDP/GEF focus on ‘replication’
- Web site
- Danube Watch
- Presentation at GEF IW conference
- Preparation of Final *integrated* Tisza River Basin Management Plan
Stakeholder Involvement

- Throughout the project via Tisza Group
- ICPDR public participation strategy
- November 2008 (UNDP) – Demonstration Project workshop
- Winter 2010/2011 (UNDP) - Final stakeholder meeting
Formal Meetings

• Project Steering Committee Meetings
  – Dec 08
  – Dec 09
  – Dec 10

• One day Workshops back to back with the Tisza Group Meetings
  – 11th – 15th planned meetings
Next steps

• Preparing detailed activity workplans
• Developing operational M&E plan of actions
• Developing ToRs for experts
  – Wetlands identification;
  – Strategies;
  – Expert support on RBM
• Preparing outline strategies for:
  – Pollution
  – Flood / drought mitigation
• Presentations / discussion material for 11th Tisza Group
• Web site
Approval Requested from PSC

• For:
  – Proposed workplan implementation
  – PIU Staffing
  – Preliminary budget allocation
  – Reporting and M&E approach