



# UNDP/GEF TISZA MSP

## Making space for water

### in the Bodrog River Basin

(HU, SK,UA)

**The Inception Report**  
 The Inception Workshop  
 Uzhgorod - village Barvinok, Ukraine  
 June 10, 2009



# Inception report

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## Changes in project design

Changes in circumstances that may affect the project design and implementation

- hiring a consultant by UNDP who will facilitate to develop the strategy for Ukrainian part of the Bodrog River Basin
- activities of the ICPDR - Flood protection Expert Group (FP EG) - it has been considered to utilize approaches applied for development of the Tisza Flood Action Plan



## Refined work plan

- Current situation in the partner's country related to the legislation framework in field of mitigation of floods at national level.
- Results of brief review and comparison of national plans and strategies in flood protection - national reports are attached to this report (annex D/1).
- Activities of the ICPDR - Flood protection Expert Group - development of the Tisza Flood Action Plan and timing.
- Stakeholders meeting in each country during inception phase.
- Draft of the Technical preparation of interventions and agreements on new management approaches is enclosed to this report (Annex D/2).



## Budget distribution among the countries

	Length in months	1 <sup>st</sup> six months	2 <sup>nd</sup> six months	3 <sup>rd</sup> six months	SK	HU	UA	Totals
Preparation of the strategy	12	x	x		12 500	17 000	2500	33500
Restoration of the original floodplains	12	x	x	x	27 500	29 500	4000	59 500
Dissemination of project results	12	x	x	x	6 500	8 500	3 500	18 500
Project management		x	x	x	16 500			16 500
<b>Totals</b>					<b>63 000</b>	<b>55 000</b>	<b>10 000</b>	<b>128 000</b>

Since Ukrainian partner has got financial support from UNDP via hired consultant who will provide coordination and substantive technical advice for activities in Ukraine, budget allocated for Ukraine is lower than HU and SK budget



# Report on co-funded activities

Output	Type of costs	Hungary	Slovakia	Ukraine	Total USD
1. Preparation of strategy	In kind	6.000	26.000		32. 000
2. Improvement of conditions of original floodplains	In kind & cash	10.000	25.500	500	36.000
3. Dissemination of project results	In kind&cash		5.500		5.500
<b>Total</b>		<b>16.000</b>	<b>57.000</b>	<b>500</b>	<b>73.500</b>



# Project Implementation Plan for the Calendar Year 2009

Schedule and Outputs	2009			
	Q1	Q2	Q3	Q4
<b>Outcomes and Activities</b>				
<b>Inception Workshop and approval of Inception report</b>		X		
<b>Output 1 Preparation of the strategy</b>				
Activity 1.1 Preparatory meeting with local stakeholders and national authorities to find common approaches in flood protection		▶	▶	▶
Activity 1.2 Brief review and comparison of national plans and strategies in flood protection		X		
Activity 1.3 Formulation of the “Strategy”		▶	▶	X
Activity 1.4 Joint conferences to present and discuss the strategy with local stakeholders and national authorities			▶	▶



# Project Implementation Plan for the Calendar Year 2009

Schedule and Outputs	2009			
	Q1	Q2	Q3	Q4
<b>Outcomes and Activities</b>				
<b>Output 2 Improvement of conditions of the original floodplains</b>				
Activity 2.1 Final selection of pilot demonstration site in during Inception phase		X		
Activity 2.2 Technical preparation of interventions and agreements on new management approaches		▶	▶	X
Activity 2.3 Discussions with local stakeholders and Local Management boards established		▶	▶	▶
Activity 2.4 Implementation of interventions*		▶	▶	▶
Activity 2.5 Official "opening" of interventions				



# Project Implementation Plan for the Calendar Year 2009

Schedule and Outputs	2009			
	Q1	Q2	Q3	Q4
<b>Outcomes and Activities</b>				
<b>Output 3 Dissemination of project results</b>				
Activity 3.1 Meeting to inform local stakeholders on the project activities		▶	▶	▶
Activity 3.2 Writing articles into the national newspapers			▶	▶
Activity 3.3 Preparation of a joint booklet and its presentation to the stakeholders				▶
Activity 3.4 Meetings with state authorities			▶	▶



## Monitoring plan

- **Quarterly Reports**
- **Final Technical and Financial Reports**
- **Workshops and meetings**
- **Independent Mid-term and Final Evaluation**



# Project monitoring

Indicators	Monitoring
1. Strategy for mitigation of floods for countries” included into the national flood protection systems	Monitored on the quarterly basis, acceptance not later than month 15 in project duration
2. Change of land use, areas put under water during the floods	Monitored on the quarterly basis, partly achieved by end of project, fully achieved by year 1 after end of project
3. No. of municipalities cooperating in formulation of flood prevention	Monitored on the quarterly basis, at least 15 municipalities should cooperate
4. Measures to increase conditions for flood control formulated, with view to create temporary “space” for water during flood events (using natural depressions)	Monitored on the quarterly basis, not later than month 7 of project duration
5. Measures elaborated to reduce possible adverse effects of floods on infrastructure necessary for sanitation and contaminated sites located in flood-prone areas, especially in case of contamination by hazardous substances.	Monitored on the quarterly basis, not later than month 7 of project duration
6. Monitoring needs elaborated to reflect the Bodrog river basin conditions	Monitored on the quarterly basis, not later than month 7 of project duration

# Project monitoring

Indicators	Monitoring
7. Measures oriented on the public information and consultation elaborated for Sub basin scale (For basin scale measures are mandatory by WFD)	Monitored on the quarterly basis, not later than month 7 of project duration
8. No. of functional intervention in place in each country	Monitored on the quarterly basis, partly achieved by end of project, fully achieved by year 1 after end of project
9. Habitats conditions improved (related to water regime and water quality, and agricultural use, including pasture, forestry, fishing, etc.)	Monitored on the quarterly basis, partly achieved by end of project, fully achieved by year 2 after end of project
10. Local people are using implemented interventions	Monitored on the quarterly basis, partly achieved by end of project, fully achieved by year 1 after end of project
11. Active participation of municipalities and local stakeholders in flood protection	Monitored on the quarterly basis, partly achieved by end of project, fully achieved by year 1 after end of project
12. Agreement on restoration of other sites agreed on the national levels.	Monitored on the quarterly basis, achieved by end of project
13. Joint booklet elaborated and presented	Monitored on the quarterly basis, achieved not later than month 15 in project duration

# Monitoring plan

## Schedule for project implementation monitoring

<b>Activity/deliverables</b>	<b>Date</b>
Inception Report	31 May 2009
Quarterly Progress Reports (Technical and financial reports)	June 2009
Quarterly Progress Reports (Technical and financial reports)	September 2009
Project Partners meeting	October 2009
Tisza Expert Group meeting	November 2009
Quarterly Progress Reports (Technical and financial reports)	December 2009
Independent Mid-term and Final Evaluation	December 2009
Project Partners meeting	January 2010
Quarterly Progress Reports (Technical and financial reports)	March 2010
Project Partners meeting	March 2010
Quarterly Progress Reports (Technical and financial reports)	June 2010
Project Partners meeting	June 2010
Project Partners meeting	August 2010
Draft Final Report (Technical and financial reports)	30 Sept 2010
Final Report (Technical and financial reports)	15 Dec 2010

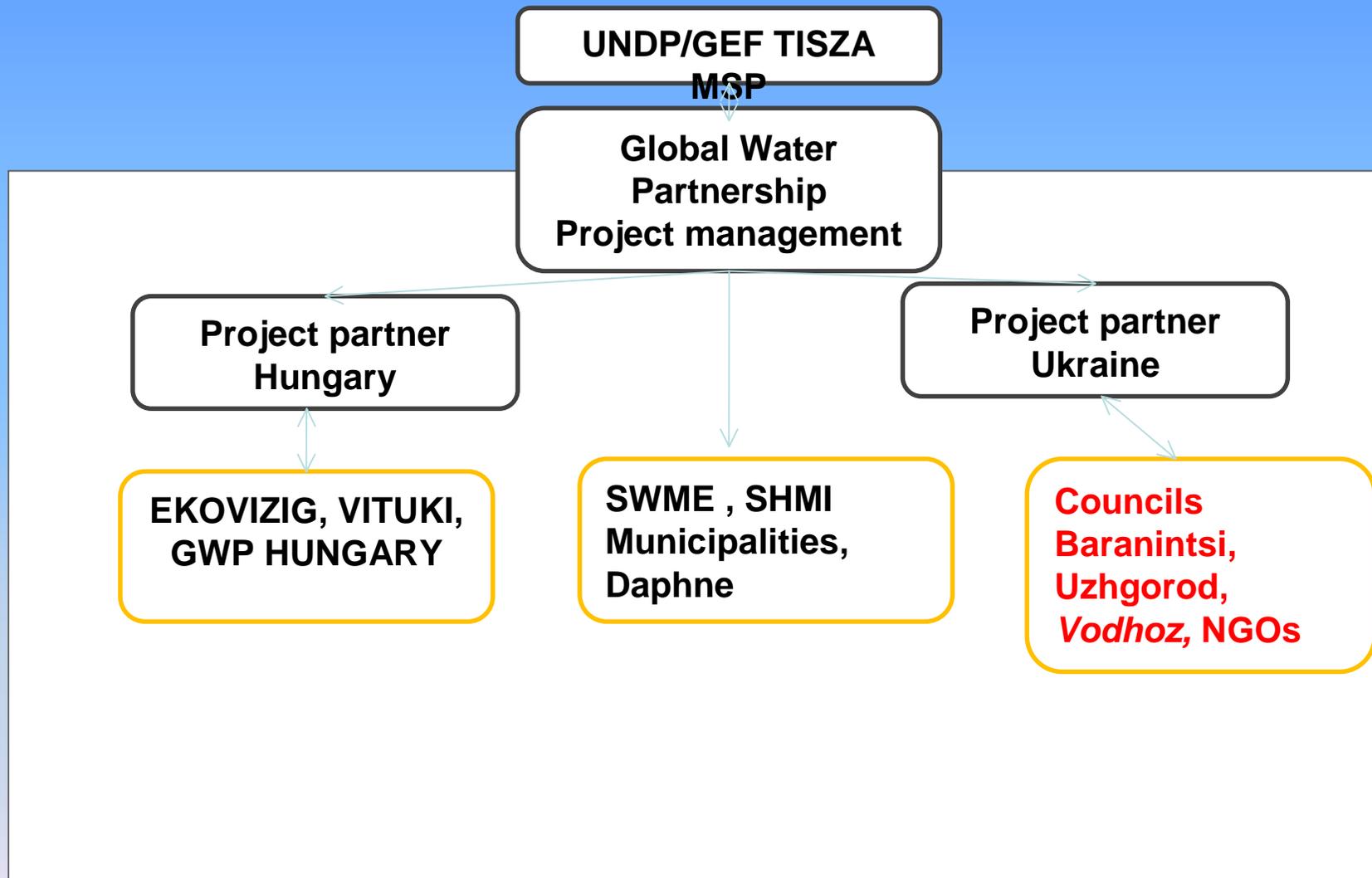


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# Project Management



## Open issues

- Identification of project partners in UA
- Preparation of the Strategy for UA part of the Bodrog River Basin by Consultant
- Sub – Contracts between GWP Slovakia and project partners

