

DRAFT Timetable of the Tisza Group /TISZA GEF MSP 2008-2011		2008												2009												2010												2011		
		Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March
<b>Tisza Group activities</b>																																								
<b>I. Development of the (Integrated) Tisza River Basin Management Plan (IRBMP)</b>																																								
Preparation of TRBMP	Water Quality Management (WFD compliant tasks)																																							
	Finalization of the Preliminary Analysis of the Tisza River Basin / Endorsement																																							
	Circulate Danube Road Map																																							
	Circulate Table of content of DRBMP																																							
	Drafting of templates for the TRBMP (based on templates prepared for the DRBMP)																																							
	Drafting the "Table of Content" of the TRBMP (CPDR and Tisza countries)																																							
	"Table of content" as well as templates of data request for the TRBMP (circulated)																																							
	Data collection																																							
	Drafting of the TRBMP (IRBMP)																																							
	Endorsement of the TRBMP																																							
	<b>Flood Management (water quantity management) - according to the process in the countries and FP EG</b>																																							
	Preliminary flood risk assessment																																							
	Preparation for flood hazard and risk mapping																																							
	Topography (digital map, DEM, breakline survey)																																							
	Flood hazard mapping																																							
	Setting objectives of flood risk management (only from 2011)	Task planned to be finalised in 2011																																						
Flood risk management planning (only from 2011)																																								
<b>Meetings</b>																																								
10th Tisza Group meeting																																								
11th Tisza Group meeting																																								
12th Tisza Group meeting																																								
13th Tisza Group meeting																																								
14th Tisza Group meeting																																								
15th Tisza Group meeting																																								
16th Tisza Group meeting																																								
<b>Component 1 of the Tisza MSP project</b>																																								
<b>Development of strategies (A1-A4)</b>																																								
A1 and A2: development on strategy (1) for reducing pollution in the TRB (one consultant work) Development of a flood and drought mitigation strategy (2) (one consultant work)	Circulate draft outline of strategy (1) and strategy (2)																																							
	Agreement on the outline of strategy (1) and strategy (2) in the frame of the WS1																																							
	Development of strategy (1) and strategy (2) - one consultant																																							
	Circulate draft of strategy (1) and strategy (2)																																							
	Discussion on strategy (1) and strategy (2) in the frame of WS2																																							
A3: Combination of strategies (3) into the IRBMP (five consultant work 1-1 from each Tisza Group country)	Include the strategies into the ITRBMP																																							
	Circulate draft outline of strategy (3)																																							
	Agreement on the outline of strategy (3) in the frame of the WS2																																							
	Development of national strategies (3) - Five consultant (1-1 from each Tisza country)																																							
	Circulate draft of national strategies (3)																																							
A4: Dissemination and replication strategy (A1-A4)	Discussion on strategies (3) in the frame of WS3																																							
	Integrate the strategies in the ITRBMP																																							
Finalise TRBMP																																								
<b>Component 2 of the Tisza MSP project</b>																																								
A1: Identification of projects	Criteria for site selection - call for proposal																																							
	Publishing call for proposals																																							
	Deadline for outline proposals (1 page documents)																																							
	Developing short list of demonstration projects for presentation at the 11th Tisza Group meeting																																							
	Agreement on short list in the frame of the 11th Tisza Group meeting																																							
A2: Stakeholder workshop to present and discuss recommended demo projects	Developing the proposals (detailed workplans, budgets, timescale)																																							
A3: Implementation of demo projects (18 months planned duration) -	Preparatory works (where needed)																																							
	Project 1.																																							
	Project 2. Project 3.																																							
A4: Feedback and presentation of results	Compiling lessons learnt and experiences from demo projects																																							
	Final Stakeholder workshop & 16th Tisza Group Meeting																																							
A5: Development of replication strategy for comp 2																																								
<b>PSC meetings and workshops of the Tisza MSP project</b>																																								
<b>PSC meetings a</b>																																								
Inception meeting of the UNDP/GEF Tisza Project Steering Committee I. (Vienna)																																								
Project Steering Committee II. (Vienna)																																								
Project Steering Committee III. (Vienna)																																								
<b>Workshops/back to back with the Tisza Group meetings</b>																																								
WS1:																																								
WS2:																																								
WS3:																																								
WS4:																																								
WS5:																																								
WS6:																																								
<b>Preparation of dissemination materials</b>																																								
<b>Monitoring and assessment</b>																																								
<b>Webiste development</b>																																								